Grant Applicatio	n Detailed Budg	et Worksl	heet					sho F prov	er Federal Sould show of ederal funding cost	other ds share	омв би	her sources ounds include non-federal urces such a	•
Instructions tab for Category Details.	Applicant Name: Applicant Address:					NBRC Share should be noted in the HUD Share.			or the proje ofirm the Ni Federal fur ceiling is no exceeded.	BRC nding ot	grant from another organization of loans.		
Category		Į.				D d Desc	cription of Bu		grant perio				
1. Personnel (Direct Lal	por)	Estimated Hours	Rate per Hour	Estimated C	ost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Sha	Ire Local/Trib	a Other	Pi li
Position or Individual		0.400	<b>6</b> 05 00	<b>***</b>	200		*000 000						<u> </u>
City Engineer City Economic Developr	nont Staff and Traccura	3,120 500		\$202,8 \$17,9			\$202,800 \$17,500					<del> </del>	+
City Economic Develop	nent Stan and Treasure	500	<b>\$</b> 35.00	<b>Φ17</b> ,	500		\$17,500		<u> </u>	<u> </u>			느
												int, including ching funds.	
													二
													<u> </u>
													₩
Total Direct Labor Cos	<b>†</b>			\$220,3	300		\$220,300				-	+	╁
2. Fringe Benefits		Rate (%)	Base	Estimated C	1	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Sha	re Local/Trib	a Other	Pi Ir
		11000 (10)										1	t
													T
Use the standard fr	ringe												
rates set by you													
organization.	<u> </u>												
organization.			_										↓
				eimbursing tra									<u> </u>
				f the award, th								+	$\vdash$
Total Fringe Benefits 0	`net			parated into th								+	+
3. Travel	7001	app	propriate ca	tegory of trave	el.								
3a. Transportation - Loc	cal Private Vehicle	Mileage	Rate per Mile	Estimated C	ost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Sha	I Share	a Other	Pi
													<u> </u>
								1					<u> </u>
								1		-		+	-
								1				+	₩
									1			+	₩
Subtotal - Trans - Loca	al Private Vehicle				-				-			+	+-
					ı		Applicant Match	Other HUD Funds	Other Federal	State Sha	re Local/Trib	a Other	P
3b. Transportation - Air	fare (show destination)	Trips	Fare	Estimated C	ost	HUD Share			Share				
								1					<u> </u>
								1			f 1005	44 4 000141 (0/00	0,
versions of HUD-424-CBW a	II e udsolete.	1	1	1			ı	1	1	1	TORM HUD-	-4: 4-CBW (2/20	<b>ょ</b> ろ)

Grant Application Detailed Budg									OMB Approval No Expiration: 1/31/2		
Applicant Name:	City of Ach	ieve									
Subtotal - Transportation - Airfare											
					Applicant	Other HUD	Other	State Share	Local/Triba	Other	Program
					Match	Funds	Federal		I Share		Income
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share			Share				
· · · · · · · · · · · · · · · · · · ·											
						1					
Subtotal - Transportation - Other											
					Applicant	Other HUD	Other	State Share	Local/Triba	Other	Progran
		Rate per			Match	Funds	Federal		I Share		Income
3d. Per Diem or Subsistence (indicate location	Days	Day	Estimated Cost	HUD Share			Share				
·	-	-									
								-			
Subtotal - Per Diem or Subsistence											
Total Travel Cost											
					Applicant	Other HUD	Other	State Share	Local/Triba	Other	Program
4. Equipment (Only items over					Match	Funds	Federal		I Share		Income
\$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share			Share				
Total Equipment Cost											
5. Supplies and Materials (Items under \$5,000 I	l Conrecieted M	(alua)				1					
5. Supplies and materials (items under \$5,000 t	Jeprecialed v	aiue)				I == I		101 1 01			
					Applicant	Other HUD	Other	State Share		Other	Program
	_				Match	Funds	Federal		I Share		Income
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD Share			Share				
			ĺ								
			i			1					
						1					
						<del>                                     </del>					
Cubtatal Canaumable Cupplies								+			
Subtotal - Consumable Supplies						<u> </u>		1_			
					Applicant	Other HUD	Other	State Share		Other	Progran
					Match	Funds	Federal		I Share		Income
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share			Share				
			i								
versions of HUD-424-CBW are obsolete.			2			1			form HI ID-41	4-CBW (2/20	3)
	I .	1	_		ı	1		1	.51100-7	. 52.1 (2/20	-,

	Tou the								Expiration: 1/31/2	026	
Applicant Name	: City of Ach	ieve		_							
Subtotal - Non-Consumable Materials											
Total Supplies and Materials Cost											
					Applicant	Other HUD	Other	State Share	Local/Triba	Other	Progran
		Rate per			Match	Funds	Federal		I Share		Income
6. Consultants (Type)	Days	Day	Estimated Cost	HUD Share			Share				
Total Consultants Cost											
7. Contracts and Sub-Grantees (List individual	ly)								•		
					Applicant	Other HUD	Other	State Share	Local/Triba	Other	Progran
					Match	Funds	Federal		I Share		Income
7a. Contracts	Quantity	Unit Cost	Estimated Cost	HUD Share			Share				
Subtotal - Contracts											
Gubiotai - Contracts					Applicant	Other HUD	Other	State Share	Local/Triba	Other	Drogram
						Funds	Federal	State Share	I Share	Other	Program
7b. Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	ruius	Share		1 Share		Income
75. Sub-Grantees (List individually)	Quantity	Onit Cost	Latimated Cost	110D Share			Silaie				
	<del>                                     </del>	<u> </u>			<u> </u>			+			
	Cons	truction in s	upport of infrastr	ucture proje	cte and no	n_infractruct	uro —	+			
			construction co								
	pro		on construction o				is,				
0.11.11.0.1.0.1		applicant	will also need to	submit SF42	24-C and S	F424-D.	<u> </u>				
Subtotal - Sub-Grantees											
	1					1		12			
		1	-				041	State Share	Local/Triba	Other	Progran
Total Contracts and Sub-Grantees Cos B. Construction Costs					Applicant		Other	Otate Onaie		Othici	i rograi
3. Construction Costs					Match	Other HUD Funds	Federal	Otate Onare	I Share	Other	Income
8. Construction Costs  8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Match			Otate Onare		Other	1
Ba. Administrative and legal expenses Permits & Fees	J	Unit Cost	\$20,000	\$20,000	Match		Federal	State Share		Other	1
Ba. Administrative and legal expenses Permits & Fees	Quantity 2%	Unit Cost			Match		Federal	State Share		Cario	1
3. Construction Costs	J	Unit Cost	\$20,000	\$20,000	Match	Funds	Federal Share			Canci	1
Ba. Administrative and legal expenses Permits & Fees	J	Unit Cost	\$20,000	\$20,000	Match		Federal Share	t 2% of		Guiei	1

Grant Application Detailed Budg	et Worksl	heet							OMB Approval No Expiration: 1/31/20		
Applicant Name:	City of Ach	ieve									
b. Land, structures, rights-of way, appraisal, e	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Triba I Share	Other	Program Income
Subtotal - Land, structures, rights-of way,											
3c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Triba I Share	Other	Program Income
	cal planning										
	d engineering			_							
Subtotal - Relocation expenses and pay	are shown in	1 8d.			Applicant	Other HUD	Other	State Share	Local/Triba	Other	Progran
Bd. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	Funds	Federal Share	State Share	I Share	Other	Income
Architect and Engineering fees	\$4,000,000	10%	\$400,000	\$400,000							
Civil Engineering			\$20,000	\$20,000							
Subtotal - Architectural and engineering fees			\$420,000	\$420,000							
Be. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Triba I Share	Other	Program Income
Subtotal - Other architectural and engineering fe	ees										
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Triba I Share	Other	Program Income
Subtotal - Project inspection fees											
Bg. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Triba I Share	Other	Program
		J 500t		Gridie			J. 141 U				
											<u> </u>
Subtotal - Site work											

									Expiration: 1/31/	2026	
Applicant Nam	e: City of Ach	ieve									
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Triba I Share	Other	Pro Inc
dget should show											
ted costs for specific and removal											
nstruction tasks.					Applicant	Other HUD	Other	State Share	Local/Triba	Other	Pro
					Match	Funds	Federal		I Share		Ind
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share			Share			A 070 700	
Stormwater expansion, water storage			\$1,704,700	\$ 425,000			\$300,000			\$ 979,700	
Earthwork, erosion and dust control, drainag	9		\$1,000,000				\$1,000,000				
Subtotal - Construction			\$2,704,700	\$425,000			\$1,300,000			\$ 979,700	
Cubicial Construction			Ψ2,104,100	ψ420,000	Applicant	Other HUD	Other	State Share	Local/Triba	Other	Pro
	nould show	Init Cost	Estimated Cost	HUD Share	Match	Funds	Federal Share	Otate Grare	I Share	Other	Inc
	sts for specific	;									
equipmen equipmen	purchases.										
Cultitatal Faulismant				_							
Subtotal - Equipment					Annlicent	Other HUD	Other	State Share	Local/Triba	Other	Dre
					Applicant Match	Funds	Federal	State Share	I Share	Other	Pro
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share		Tulius	Share		1 Silait		""
Construction contingency	4000000	10%	\$400,000	1102 0110110			\$ 400,000				
Inflation contingency	4000000	5%	\$200,000				\$ 200,000				
Subtotal - Contingencies			\$600,000				\$ 600,000				
					Applicant	Other HUD	Other	State Share		Other	Pro
01.84					Match	Funds	Federal		I Share		Inc
8I. Miscellaneous Consultants, NEPA review	Quantity	Unit Cost	Estimated Cost \$15,000	HUD Share \$ 15,000			Share				
Construction management services			\$100,000	\$ 100,000							
Construction management services			\$ 100,000	\$ 100,000							
Subtotal - Miscellaneous			\$115,000	\$115,000							
Total Construction Costs			\$3,879,700	\$1,000,000			\$1,900,000			\$979,700	
					Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Triba I Share	Other	Pro Inc
	NEPA Review		e stimated Cost	HUD Share			Share				
ltem	should be in										
<u> </u>	budget u	nder 8l.									
versions of HUD-424-CBW are obsolete.			5						form LIID 4	4-CBW (2/20	3)

Grant Application Detail										OMB Approval No Expiration: 1/31/2		
Appli	cant Name:	City of Ach	nieve									
Total Other Direct Costs												
Subtotal of Direct Costs			1	\$4,100,000	\$1,000,000	\$220,300	ı	\$1,900,000	1	1	\$979,700	1
Subtotal of Birect Costs				\$4,100,000	\$1,000,000	<b>\$220,300</b>		\$1,300,000	1		ψ313,100	1
						Applicant Match	Other HUD Funds	Federal	State Share	Local/Triba I Share	Other	Program Income
10. Indirect Costs	_	Rate	Base	Estimated Cost	HUD Share			Share				
	Туре						<u> </u>					
						Other Federal Share should show						
							the total of other Federal funds					
								ost share fo				
				NBRC Share tota	l chould			rm the NBR				
				match amount re		Fe		ing ceiling	is not			
				from NBR			exc	eeded.				
Fotal Indirect Costs				ITOIII NBR	٠		I					
Total Estimated Costs				\$4,100,000.00	\$1,000,000	\$220,300		\$1,900,000		L J	\$979,700	)
		Costs	Total Estima should mato I Project Cos	h the	Applicant Match should show the total amount in match/cost share provided				Other should show total of oth sources of funds (not from Federal/State/Tribal/Applicar			
			•				by the app			sources) pro	oviding co he project	