

# Grant Application Detailed Budget Worksheet

See Instructions tab for Category Details.

Applicant Name: City of Achieve  
 Applicant Address: City Hall  
 500 Main Street  
 Achieve, XO 01234

NBRC Share should be noted in the HUD Share.

Other Federal Share should show other Federal funds providing cost share for the project. Confirm the NBRC 80% Federal funding ceiling is not exceeded.

Other sources of funds include non-federal sources such as grant from another organization or loans.

Category				Detailed Description of Budget (for full grant period)							
	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>1. Personnel (Direct Labor)</b>											
Position or Individual											
City Engineer	3,120	\$ 65.00	\$202,800		\$202,800						
City Economic Development Staff and Treasurer	500	\$ 35.00	\$17,500		\$17,500						
Total Direct Labor Cost			\$220,300		\$220,300						
<b>2. Fringe Benefits</b>											
	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Fringe Benefits Cost											
<b>3. Travel</b>											
	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>3a. Transportation - Local Private Vehicle</b>											
Subtotal - Trans - Local Private Vehicle											
<b>3b. Transportation - Airfare (show destination)</b>											
	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income

Labor costs associated with grant, including those paid for by in-kind or matching funds.

Use the standard fringe rates set by your organization.

If you plan on reimbursing travel costs as part of the award, they should be separated into the appropriate category of travel.

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Expiration: 1/31/2026

Applicant Name: City of Achieve											
Subtotal - Transportation - Airfare											
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Per Diem or Subsistence											
Total Travel Cost											
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Equipment Cost											
5. Supplies and Materials (Items under \$5,000 Depreciated Value)											
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Consumable Supplies											
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income

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Applicant Name: City of Achieve											
Subtotal - Non-Consumable Materials											
Total Supplies and Materials Cost											
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Consultants Cost											
7. Contracts and Sub-Grantees (List individually)											
7a. Contracts	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contracts											
7b. Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Sub-Grantees											
Total Contracts and Sub-Grantees Cost											
8. Construction Costs											
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Permits & Fees			\$20,000	\$20,000							
Contract with LDD for Grant Administration	2%		\$20,000	\$20,000							
Subtotal - Administrative and legal expenses			\$40,000	\$40,000							

Construction in support of infrastructure projects and non-infrastructure projects with a construction component will use categories 8a-8l to provide details on construction costs. If there are construction costs, applicant will also need to submit SF424-C and SF424-D.

LDD Administration at 2% of NBRC Funds Requested.

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Applicant Name: City of Achieve						Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>8b. Land, structures, rights-of way, appraisal, e</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match						
Subtotal - Land, structures, rights-of way, ...											
<b>8c. Relocation expenses and payments</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Relocation expenses and pay											
<b>8d. Architectural and engineering fees</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Architect and Engineering fees	\$4,000,000	10%	\$400,000	\$400,000							
Civil Engineering			\$20,000	\$20,000							
Subtotal - Architectural and engineering fees			\$420,000	\$420,000							
<b>8e. Other architectural and engineering fees</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Other architectural and engineering fees											
<b>8f. Project inspection fees</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees											
<b>8g. Site work</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											

Typical planning, design, and engineering costs are shown in 8d.

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<b>Applicant Name:</b> City of Achieve	
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8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	Funds	Federal Share		Federal		Income
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Earthwork, erosion and dust control, drainage			\$1,000,000				\$1,000,000			
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Subtotal - Construction			\$2,704,700	\$425,000			\$1,300,000			\$ 979,700
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8i. Equipment	Budget should show	Unit Cost	Estimated Cost	HUD Share	Match	Funds	Federal Share	FShare	Income
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8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share			Share			
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Inflation contingency	4000000	5%	\$200,000				\$ 200,000					
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Subtotal - Contingencies			\$600,000			\$ 600,000				
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Total Construction Costs		\$3,879,700	\$1,000,000		\$1,900,000		\$979,700
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versions of HUD-424-CBW are obsolete.

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form HUD-41	4-CBW (2/20	3)
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Applicant Name:		City of Achieve													
Total Other Direct Costs															
<b>Subtotal of Direct Costs</b>				\$4,100,000	\$1,000,000	\$220,300		\$1,900,000			\$979,700				
10. Indirect Costs		Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income			
Type															
Total Indirect Costs															
<b>Total Estimated Costs</b>				\$4,100,000.00	\$1,000,000	\$220,300		\$1,900,000			\$979,700				

**NBRC Share total should match amount requested from NBRC.**

**Other Federal Share should show the total of other Federal funds providing cost share for the project. Confirm the NBRC 80% Federal funding ceiling is not exceeded.**

**The Total Estimated Costs should match the Total Project Costs.**

**Applicant Match should show the total amount in match/cost share provided by the applicant.**

**Other should show total of other sources of funds (not from Federal/State/Tribal/Applicant sources) providing cost share for the project.**