

# Grant Application Detailed Budget Worksheet

(Exp. 01/31/2008)

Name and Address of Applicant: <table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> </table>				Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. NBRC will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

**Category** **Detailed Description of Budget (for full grant period)**

	Estimated Hours	Rate per Hour	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>1. Personnel (Direct Labor)</b>											
Position or Individual											
Total Direct Labor Cost											
<b>2. Fringe Benefits</b>											
	Rate (%)	Base	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Fringe Benefits Cost											
<b>3. Travel</b>											
<b>3a. Transportation - Local Private Vehicle</b>	Mileage	Rate per Mile	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Trans - Local Private Vehicle											

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Detailed Description of Budget											
<b>3b. Transportation - Airfare (show destination)</b>	Trips	Fare	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Airfare											
<b>3c. Transportation - Other</b>	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Other											
<b>3d. Per Diem or Subsistence (indicate location)</b>	Days	Rate per Day	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Per Diem or Subsistence											
<b>Total Travel Cost</b>											
<b>4. Equipment (Only items over \$5,000 Depreciated value)</b>	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>Total Equipment Cost</b>											

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## Detailed Description of Budget

### 5. Supplies and Materials (Items under \$5,000 Depreciated Value)

5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Consumable Supplies											

5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Non-Consumable Materials											
<b>Total Supplies and Materials Cost</b>											

6. Consultants (Type)	Days	Rate per Day	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>Total Consultants Cost</b>											

7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>Total Subcontracts Cost</b>											

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## Detailed Description of Budget

<b>8. Construction Costs</b>											
	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>8a. Administrative and legal expenses</b>											
Subtotal - Administrative and legal expenses											
<b>8b. Land, structures, rights-of way, appraisal, etc</b>											
Subtotal - Land, structures, rights-of way, ...											
<b>8c. Relocation expenses and payments</b>											
Subtotal - Relocation expenses and payments											
<b>8d. Architectural and engineering fees</b>											
Subtotal - Architectural and engineering fees											
<b>8e. Other architectural and engineering fees</b>											
Subtotal - Other architectural and engineering fees											

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	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>8f. Project inspection fees</b>											
Subtotal - Project inspection fees											
<b>8g. Site work</b>											
Subtotal - Site work											
<b>8h. Demolition and removal</b>											
Subtotal - Demolition and removal											
<b>8i. Construction</b>											
Subtotal - Construction											
<b>8j. Equipment</b>											
Subtotal - Equipment											
<b>8k. Contingencies</b>											
Subtotal - Contingencies											
<b>8l. Miscellaneous</b>											
Subtotal - Miscellaneous											
<b>Total Construction Costs</b>											



**Grant Application Detailed Budget Worksheet**

<b>Detailed Description of Budget</b>			
<b>Analysis of Total Estimated Costs</b>		<b>Estimated Cost</b>	<b>Percent of Total</b>
<b>1</b>	<b>Personnel (Direct Labor)</b>		
<b>2</b>	<b>Fringe Benefits</b>		
<b>3</b>	<b>Travel</b>		
<b>4</b>	<b>Equipment</b>		
<b>5</b>	<b>Supplies and Materials</b>		
<b>6</b>	<b>Consultants</b>		
<b>7</b>	<b>Contracts and Sub-Grantees</b>		
<b>8</b>	<b>Construction</b>		
<b>9</b>	<b>Other Direct Costs</b>		
<b>10</b>	<b>Indirect Costs</b>		
	<b>Total:</b>		
	<b>Northern Border Regional Commission Share:</b>		
	<b>Applicant Match:</b>		