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| **Grant Application Detailed Budget Worksheet** OMB Approval No. 2501-0017  **Other sources of funds include non-federal sources such as grant from another organization or loans.**  **Other Federal Share should show other Federal funds providing cost share for the project. Confirm the NBRC 80% Federal funding ceiling is not exceeded.** | | | | | | | | | | | | |
| Expiration: 1/31/2026 | | | | | | | | | | | | |
| **Applicant Name: Applicant Address:**  **See Instructions tab for Category Details.** | **City of Achieve**  **NBRC Share should be noted in the HUD Share.** | | | | | |  | | | | | |
| **City Hall** | | | | | |
| **500 Main Street** | | | | | |
| **Achieve, XO 01234** | | | | | |
|  | | | | | |
| **Category** | | |  |  | **Detailed Description of Budget (for full grant period)** | | | | | | | |
| **1. Personnel (Direct Labor)** | **Estimated Hours** | **Rate per Hour** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| Position or Individual |  |  |  |  |  |  |  |  |  |  |  |  |
| **City Engineer** | **3,120** | **$ 65.00** | **$202,800** |  |  | **$202,800** |  |  |  |  |  |  |
| **City Economic Development Staff and Treasure** | **500** | **$ 35.00** | **$17,500** |  |  | **$17,500** |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **Labor costs associated with grant, including those paid for by in-kind or matching funds.** |  |  |  |  |  |
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| Total Direct Labor Cost |  |  | **$220,300** |  |  | **$220,300** |  |  |  |  |  |  |
| **2. Fringe Benefits** | **Rate (%)** | **Base** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| **Use the standard fringe rates set by your organization.** |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | **If you plan on reimbursing travel costs as part of the award, they should be separated into the appropriate category of travel.** |  |  |  |  |  |  |  |  |  |  |  |
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| Total Fringe Benefits Cost |  |  |  |  |  |  |  |  |  |  |  |  |
| **3. Travel** | | |  |  |  |  | | | | | | |
| **3a. Transportation - Local Private Vehicle** | **Mileage** | **Rate per Mile** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Trans - Local Private Vehicle |  |  |  |  |  |  |  |  |  |  |  |  |
| **3b. Transportation - Airfare (show destination)** | **Trips** | **Fare** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| versions of HUD-424-CBW are obsolete. |  |  | 1 |  |  |  |  |  |  | form HUD-42 | 4-CBW (2/200 | 3) |

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| **Grant Application Detailed Budget Worksheet** OMB Approval No. 2501-0017 | | | | | | | | | | | | |
| Expiration: 1/31/2026 | | | | | | | | | | | | |
| **Applicant Name:** | **City of Achieve** | | | | | |  | | | | | |
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| Subtotal - Transportation - Airfare |  |  |  |  |  |  |  |  |  |  |  |  |
| **3c. Transportation - Other** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other**  **Federal Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Transportation - Other |  |  |  |  |  |  |  |  |  |  |  |  |
| **3d. Per Diem or Subsistence (indicate location** | **Days** | **Rate per Day** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Per Diem or Subsistence |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total Travel Cost** |  |  |  |  |  |  |  |  |  |  |  |  |
| **4. Equipment (Only items over**  **$5,000 Depreciated value)** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| **Total Equipment Cost** |  |  |  |  |  |  |  |  |  |  |  |  |
| **5. Supplies and Materials (Items under $5,000 Depreciated Value)** | | |  |  |  |  | | | | | | |
| **5a. Consumable Supplies** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Consumable Supplies |  |  |  |  |  |  |  |  |  |  |  |  |
| **5b. Non-Consumable Materials** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| versions of HUD-424-CBW are obsolete. |  |  | 2 |  |  |  |  |  |  | form HUD-42 | 4-CBW (2/200 | 3) |

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| **Grant Application Detailed Budget Worksheet** OMB Approval No. 2501-0017 | | | | | | | | | | | | |
| Expiration: 1/31/2026 | | | | | | | | | | | | |
| **Applicant Name:** | **City of Achieve** | | | | | |  | | | | | |
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| Subtotal - Non-Consumable Materials |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total Supplies and Materials Cost** |  |  |  |  |  |  |  |  |  |  |  |  |
| **6. Consultants (Type)** | **Days** | **Rate per Day** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| **Total Consultants Cost** |  |  |  |  |  |  |  |  |  |  |  |  |
| **7. Contracts and Sub-Grantees (List individually)** | | |  |  |  |  | | | | | | |
| **7a. Contracts** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Contracts |  |  |  |  |  |  |  |  |  |  |  |  |
| **7b. Sub-Grantees (List individually)** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
|  | **Construction in support of infrastructure projects and non-infrastructure projects with a construction component will use categories 8a-8l to provide details on construction costs. If there are construction costs, applicant will also need to submit SF424-C and SF424-D.** |  |  |  |  |  |  |  |  |  |  |  |
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| Subtotal - Sub-Grantees |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total Contracts and Sub-Grantees Cost** |  |  |  |  |  |  |  |  |  |  |  |  |
| **8. Construction Costs** | | |  |  |  |  | | | | | | |
| **8a. Administrative and legal expenses** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Permits & Fees** |  |  | **$20,000** |  | **$20,000** |  |  |  |  |  |  |  |
| **Contract with LDD for Grant Administration** | **2%** |  | **$20,000** |  | **$20,000** | **LDD Administration at 2% of NBRC Funds Requested.** |  |  |  |  |  |  |
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| Subtotal - Administrative and legal expenses |  |  | **$40,000** |  | **$40,000** |  |  |  |  |  |  |  |

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| **Grant Application Detailed Budget Worksheet** OMB Approval No. 2501-0017 | | | | | | | | | | | | |
| Expiration: 1/31/2026 | | | | | | | | | | | | |
| **Applicant Name:** | **City of Achieve** | | | | | |  | | | | | |
| **8b. Land, structures, rights-of way, appraisal, e** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other**  **Federal Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Subtotal - Land, structures, rights-of way, … |  |  |  |  |  |  |  |  |  |  |  |  |
| **8c. Relocation expenses and payments**  **Typical planning, design, and engineering costs are shown in 8d.** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Relocation expenses and payments |  |  |  |  |  |  |  |  |  |  |  |  |
| **8d. Architectural and engineering fees** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other**  **Federal Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Architect and Engineering fees** | **$4,000,000** | **10%** | **$400,000** |  | **$400,000** |  |  |  |  |  |  |  |
| **Civil Engineering** |  |  | **$20,000** |  | **$20,000** |  |  |  |  |  |  |  |
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| Subtotal - Architectural and engineering fees |  |  | **$420,000** |  | **$420,000** |  |  |  |  |  |  |  |
| **8e. Other architectural and engineering fees** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Other architectural and engineering fees | |  |  |  |  |  |  |  |  |  |  |  |
| **8f. Project inspection fees** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Subtotal - Project inspection fees |  |  |  |  |  |  |  |  |  |  |  |  |
| **8g. Site work** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
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| Subtotal - Site work |  |  |  |  |  |  |  |  |  |  |  |  |

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| **Grant Application Detailed Budget Worksheet** OMB Approval No. 2501-0017 | | | | | | | | | | | | |
| Expiration: 1/31/2026 | | | | | | | | | | | | |
| **Applicant Name:** | **City of Achieve** | | | | | |  | | | | | |
| **8h. Demolition and removal** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other**  **Federal Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Budget should show estimated costs for specific construction tasks.** |  |  |  |  |  |  |  |  |  |  |  |  |
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| Subtotal - Demolition and removal |  |  |  |  |  |  |  |  |  |  |  |  |
| **8i. Construction** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Stormwater expansion, water storage** |  |  | **$1,704,700** |  | **$ 425,000** |  |  | **$300,000** |  |  | **$ 979,700** |  |
| **Earthwork, erosion and dust control, drainage** |  |  | **$1,000,000** |  |  |  |  | **$1,000,000** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subtotal - Construction |  |  | **$2,704,700** |  | **$425,000** |  |  | **$1,300,000** |  |  | **$ 979,700** |  |
| **Budget should show estimated costs for specific equipment purchases.**  **8j. Equipment** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Subtotal - Equipment |  |  |  |  |  |  |  |  |  |  |  |  |
| **8k. Contingencies** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other**  **Federal Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Construction contingency** | **4000000** | **10%** | **$400,000** |  |  |  |  | **$ 400,000** |  |  |  |  |
| **Inflation contingency** | **4000000** | **5%** | **$200,000** |  |  |  |  | **$ 200,000** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subtotal - Contingencies |  |  | **$600,000** |  |  |  |  | **$ 600,000** |  |  |  |  |
| **8l. Miscellaneous** | **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Consultants, NEPA review** |  |  | **$15,000** |  | **$ 15,000** |  |  |  |  |  |  |  |
| **Construction management services** |  |  | **$100,000** |  | **$ 100,000** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subtotal - Miscellaneous |  |  | **$115,000** |  | **$115,000** |  |  |  |  |  |  |  |
| **Total Construction Costs** |  |  | **$3,879,700** |  | **$1,000,000** |  |  | **$1,900,000** |  |  | **$979,700** |  |
| **9. Other Direct Costs** | **NEPA Review cost estimate should be included in budget under 8l.**  **Quantity** | **Unit Cost** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Item** | | |  |  |  |  |  |  |  |  |  |  |
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| versions of HUD-424-CBW are obsolete. |  |  | 5 |  |  |  |  |  |  | form HUD-42 | 4-CBW (2/200 | 3) |

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| **Grant Application Detailed Budget Worksheet** OMB Approval No. 2501-0017 | | | | | | | | | | | | | |
| Expiration: 1/31/2026 | | | | | | | | | | | | | |
| **Applicant Name:** | | **City of Achieve** | | | | | |  | | | | | |
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| **Total Other Direct Costs** | |  |  |  |  |  |  |  |  |  |  |  |  |
|  | | | |  |  |  |  | | | | | | |
| **Subtotal of Direct Costs** |  |  |  | **$4,100,000** |  | **$1,000,000** | **$220,300** |  | **$1,900,000** |  |  | **$979,700** |  |
|  | | | |  |  |  |  | | | | | | |
| **10. Indirect Costs** | | **Rate** | **Base** | **Estimated Cost** |  | **HUD Share** | **Applicant Match** | **Other HUD Funds** | **Other Federal**  **Share** | **State Share** | **Local/Triba l Share** | **Other** | **Program Income** |
| **Type** | | | |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  | **Other Federal Share should show the total of other Federal funds providing cost share for the project. Confirm the NBRC 80% Federal funding ceiling is not exceeded.** |  |  |  |  |  |  |
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|  | |  | **NBRC Share total should match amount requested from NBRC.** |  |  |  |  |  |  |  |  |  |  |
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| **Total Indirect Costs** | |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total Estimated Costs** | |  |  | **$4,100,000.00** |  | **$1,000,000** | **$220,300** |  | **$1,900,000** |  |  | **$979,700** |  |

**The Total Estimated Costs should match the Total Project Costs.**

**Other should show total of other sources of funds (not from Federal/State/Tribal/Applicant sources) providing cost share for the project.**

**Applicant Match should show the total amount in match/cost share provided by the applicant.**