

Grant Application Detailed Budget Worksheet

(Exp. 01/31/2008)

Name and Address of Applicant:	<p style="font-size: 8px; margin: 0;">Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. NBRC will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.</p>
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Detailed Description of Budget (for full grant period)											
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual											
Total Direct Labor Cost											
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Fringe Benefits Cost											
3. Travel											
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Trans - Local Private Vehicle											

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Detailed Description of Budget											
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Airfare											
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Per Diem or Subsistence											
Total Travel Cost											
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Equipment Cost											

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Detailed Description of Budget

5. Supplies and Materials (Items under \$5,000 Depreciated Value)

	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
5a. Consumable Supplies											
Subtotal - Consumable Supplies											

	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
5b. Non-Consumable Materials											
Subtotal - Non-Consumable Materials											
Total Supplies and Materials Cost											

	Days	Rate per Day	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
6. Consultants (Type)											
Total Consultants Cost											

	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
7. Contracts and Sub-Grantees (List individually)											
Total Subcontracts Cost											

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Detailed Description of Budget

8. Construction Costs											
	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses											
Subtotal - Administrative and legal expenses											
8b. Land, structures, rights-of way, appraisal, etc											
Subtotal - Land, structures, rights-of way, ...											
8c. Relocation expenses and payments											
Subtotal - Relocation expenses and payments											
8d. Architectural and engineering fees											
Subtotal - Architectural and engineering fees											
8e. Other architectural and engineering fees											
Subtotal - Other architectural and engineering fees											

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	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8f. Project inspection fees											
Subtotal - Project inspection fees											
8g. Site work											
Subtotal - Site work											
8h. Demolition and removal											
Subtotal - Demolition and removal											
8i. Construction											
Subtotal - Construction											
8j. Equipment											
Subtotal - Equipment											
8k. Contingencies											
Subtotal - Contingencies											
8l. Miscellaneous											
Subtotal - Miscellaneous											
Total Construction Costs											

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9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item											
Total Other Direct Costs											
Subtotal of Direct Costs											
10. Indirect Costs	Rate	Base	Estimated Cost	NBRC Share	Applicant Match	Other Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
Total Indirect Costs											
Total Estimated Costs											

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Detailed Description of Budget			
Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
1	Personnel (Direct Labor)		
2	Fringe Benefits		
3	Travel		
4	Equipment		
5	Supplies and Materials		
6	Consultants		
7	Contracts and Sub-Grantees		
8	Construction		
9	Other Direct Costs		
10	Indirect Costs		
	Total:		
	Northern Border Regional Commission Share:		
	Applicant Match:		